

REPORT REFERENCE NO.	DSFRA/22/10
MEETING	DEVON & SOMERSET FIRE & RESCUE AUTHORITY
DATE OF MEETING	18 FEBRUARY 2022 (Budget Meeting)
SUBJECT OF REPORT	MEDIUM TERM FINANCIAL PLAN
LEAD OFFICER	Director of Finance, People & Estates (Treasurer)
RECOMMENDATIONS	<i>That the Medium Term Financial Plan as appended to this report be endorsed.</i>
EXECUTIVE SUMMARY	<p>The requirement to produce and publish a Medium Term Financial Plan is included in the current iteration of the Fire & Rescue National Framework for England.</p> <p>The document now attached outlines funding, income and expenditure forecasts for the Authority for the next five financial years (to 2026-27). The Plan identifies how the financial forecast is constructed (including funding sources and expenditure/cost pressures) together with savings targets over the period covered.</p> <p>The Medium Term Financial Plan will be updated at least annually as part of the budget setting process and will be refreshed more frequently as soon as any information making a material difference becomes available.</p>
RESOURCE IMPLICATIONS	As set out in the Medium Term Financial Plan appended to this report.
EQUALITY RISKS AND BENEFITS ANALYSIS	The contents of this report are considered compatible with existing Equalities and Human Rights legislation.
APPENDICES	A. Medium Term Financial Plan
BACKGROUND PAPERS	1 Fire & Rescue National Framework for England 2018

SHAYNE SCOTT
Director of Finance, People & Estates